

Cass School District 63

Compensation Report
 Fiscal Year 2019 - Projected

Employee by Position	FTE	Work Days	Years District	Salary	Health Insurance	Dental Insurance	Vision Insurance	Life Insurance	Retirement Increase	Stipends	Sick Days	Personal Days	Vacation Days	Other Compensation
Health Coordinator/Administrative Assistant	1.00	197	8	\$ 29,165.85		\$ 1,382.64	\$ 178.32	\$ 70.56			12	5		
Teacher Assistant	1.00	177	20	\$ 19,466.46	\$ 13,810.60	\$ 943.92	\$ 115.20	\$ 47.20	3.9%		12	5		
Teacher Assistant	1.00	188	21	\$ 39,635.10	\$ 10,333.92	\$ 469.44	\$ 67.44	\$ 84.00			12	5		
Custodian	1.00	260	18	\$ 33,721.20	\$ 11,193.20	\$ 422.40	\$ 60.48	\$ 80.64			12	5	24	
Physical Education Teacher	1.00	180	14	\$ 71,984.52		\$ 860.88	\$ 121.44	\$ 84.00			12	5		
Bus Driver	1.00	175	1	\$ 17,604.00	\$ -	\$ -	\$ -	\$ -			5	1		
Bus Driver	1.00	175	2	\$ 19,278.00	\$ -	\$ -	\$ -	\$ -			5	1		
Math Teacher	1.00	180	19	\$ 79,051.39	\$ -	\$ -	\$ -	\$ 84.00			12	5		
English/Language Arts Teacher	1.00	180	27	\$ 101,767.37	\$ 14,779.80	\$ 1,536.20	\$ 198.20	\$ 84.00			12	5		
Buildings, Ground, and Transportation Director	1.00	260	1	\$ 85,000.00	\$ -	\$ 1,536.24	\$ -	\$ 300.00			12	5	30	\$ 8,473.81
Second Grade Teacher	1.00	180	4	\$ 52,096.96	\$ 7,927.92	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
First Grade Teacher	1.00	180	16	\$ 69,086.16	\$ 7,927.92	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Physical Education Teacher	1.00	180	10	\$ 61,303.92	\$ -	\$ 860.88	\$ -	\$ 84.00			12	5		
Technology Assistant	1.00	178	8	\$ 15,930.00	\$ -	\$ -	\$ -	\$ 47.20			12	5		
School Administrative Assistant	1.00	260	5	\$ 39,442.32	\$ 16,724.08	\$ 943.92	\$ 115.20	\$ 84.00			12	5	10	
District Coordinator of Fiscal Services	1.00	260	14	\$ 80,200.08	\$ 500.00	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5	23	\$ 3,609.00
Teacher Assistant	1.00	178	7	\$ 15,448.12	\$ -	\$ 860.88	\$ -	\$ 38.64			12	5		
Spanish Teacher/ELL Teacher	1.00	180	7	\$ 62,225.80	\$ 7,927.92	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Instrumental Music Teacher	1.00	180	4	\$ 52,096.96	\$ -	\$ -	\$ -	\$ 84.00			12	5		
Custodian/Bus Driver	1.00	260	1	\$ 31,320.00	\$ 7,389.25	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Art Teacher/Technology	1.00	180	8	\$ 62,491.78	\$ 8,510.40	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Custodian	1.00	260	16	\$ 31,779.36	\$ 8,383.20	\$ 422.40	\$ 60.48	\$ 80.64			12	5	23	
Four Grade Teacher	1.00	180	13	\$ 56,992.59	\$ -	\$ -	\$ -	\$ 84.00			12	5		
Special Ed Teacher	1.00	180	21	\$ 85,603.45	\$ -	\$ -	\$ 198.24	\$ 84.00	3.9%		12	5		\$ 2,500.00
Special Ed Teacher	1.00	180	15	\$ 82,246.95	\$ -	\$ -	\$ -	\$ 84.00			12	5		
English/Language Arts Teacher	1.00	178	11	\$ 62,142.11	\$ 7,927.92	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Teacher Assistant	1.00	178	1	\$ 14,886.59	\$ 7,427.92	\$ 422.40	\$ 60.48	\$ 38.64			12	5		
Teacher Assistant	1.00	178	6	\$ 21,541.34	\$ 7,927.92	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Blended Preschool	1.00	180	10	\$ 57,323.98	\$ 7,389.52	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
School Administrative Assistant	1.00	260	13	\$ 42,971.55	\$ 9,949.52	\$ 422.40	\$ 60.48	\$ 84.00	3.9%		12	5	22	
Special Ed Teacher	1.00	180	1	\$ 63,341.82	\$ -	\$ -	\$ -	\$ 84.00			12	5		
First Grade Teacher	1.00	180	27	\$ 93,307.24	\$ -	\$ 956.64	\$ 198.24	\$ 84.00			12	5		\$ 2,500.00
Teacher Assistant	1.00	180	21	\$ 23,951.57	\$ 16,500.72	\$ 1,049.04	\$ 128.16	\$ 57.12	3.9%		12	5		
Kindergarten Teacher	1.00	180	9	\$ 61,519.95	\$ 9,698.32	\$ 860.88	\$ 178.32	\$ 84.00			12	5		
School Counselor	1.00	180	4	\$ 75,141.23	\$ 250.00			\$ 84.00			12	5		
Second Grade Teacher	1.00	180	27	\$ 105,177.39	\$ 12,048.08	\$ 1,049.04	\$ 256.08	\$ 84.00	3.9%		12	5		
Four Grade Teacher	1.00	180	4	\$ 67,432.85	\$ -	\$ -	\$ -	\$ 84.00			12	5		
Physical Education Teacher	1.00	180	10	\$ 64,582.96	\$ 12,859.20	\$ 943.42	\$ 115.20	\$ 84.00			12	5		
Applied Technology Teacher	1.00	180	15	\$ 62,533.31	\$ -	\$ 422.40	\$ -	\$ 84.00			12	5		
English/Language Arts Teacher	1.00	180	9	\$ 56,927.90	\$ 7,427.92	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Bus Driver	0.80	175	4	\$ 13,062.00	\$ -	\$ -	\$ -	\$ -			5	1		
Math Teacher	1.00	180	8	\$ 57,897.28	\$ -	\$ -	\$ -	\$ 84.00			12	5		

Special Ed Teacher	1.00	180	11	\$ 69,755.95	\$ 7,927.92	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Choral/Music Teacher	1.00	180	29	\$ 87,012.57	\$ 11,548.08	\$ 469.44	\$ 134.64	\$ 84.00			12	5		
Bus Driver	0.80	175	3	\$ 22,674.75	\$ -	\$ -	\$ -	\$ -			5	1		
Teacher Assistant	1.00	178	6	\$ 14,875.97	\$ 7,389.52	\$ 422.40	\$ 60.48	\$ 25.92			12	5		
Teacher Assistant	1.00	178	2	\$ 15,589.28	\$ 11,444.64	\$ 472.00	\$ 48.00	\$ 33.60			12	5		
English Language Learners Teacher	1.00	180	12	\$ 64,833.50	\$ 12,835.20	\$ 691.32	\$ 178.32	\$ 84.00			12	5		
Teacher Assistant	1.00	177	4	\$ 15,197.22	\$ -	\$ 422.40	\$ -	\$ 38.64			12	5		
Teacher Assistant	1.00	177	3	\$ 16,188.86	\$ -	\$ -	\$ -	\$ 38.64			12	5		
Math Teacher	1.00	180	7	\$ 56,405.83	\$ 8,383.20	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Bus Driver	1.00	175	5	\$ 23,250.50	\$ -	\$ -	\$ -	\$ -			5	1		
Teacher Assistant	1.00	178	20	\$ 11,485.53	\$ 11,548.80	\$ 469.44	\$ 198.24	\$ 33.60	3.9%		12	5		\$ 8,691.13
Third Grade Teacher	1.00	180	22	\$ 105,681.80	\$ 10,598.08	\$ 524.52	\$ 128.08	\$ 84.00	3.9%		12	5		
English Language Learners Teacher	1.00	180	19	\$ 82,555.89	\$ -	\$ 469.44	\$ -	\$ 84.00			12	5		\$ 2,500.00
Bus Driver	1.00	175	2	\$ 19,278.00	\$ 10,708.00	\$ 472.00	\$ 48.00	\$ -			5	1		
Art Teacher	1.00	180	1	\$ 52,096.96	\$ 6,389.52	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Second Grade Teacher	1.00	180	14	\$ 88,240.18	\$ 15,780.72	\$ 691.32	\$ 178.32	\$ 84.00			12	5		
Speech/Language Teacher	1.00	180	17	\$ 83,533.07	\$ 13,810.72	\$ 946.56	\$ 115.20	\$ 84.00	3.9%		12	5		
Second Grade Teacher	1.00	180	15	\$ 66,738.04	\$ 10,198.32	\$ 860.88	\$ -	\$ 84.00			12	5		
Bus Driver	1.00	175	2	\$ 18,228.00	\$ -	\$ -	\$ -	\$ -			5	1		
Kindergarten Teacher	1.00	180	27	\$ 86,180.63	\$ 17,970.64	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
School Counselor	1.00	180	17	\$ 73,366.54	\$ 7,927.92	\$ 422.40	\$ -	\$ 84.00	\$ 1,000.00		12	5		
Science Teacher	1.00	180	18	\$ 87,588.25	\$ 17,970.64	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
Social Science Teacher	1.00	180	25	\$ 74,318.16	\$ 21,800.72	\$ 1,536.24	\$ 198.24	\$ 84.00			12	5		
First Grade Teacher	1.00	180	8	\$ 55,701.99	\$ 7,927.92	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
School Psychologist	1.00	180	3	\$ 66,692.95	\$ -	\$ -	\$ 60.48	\$ 84.00	\$ 7,500.00		12	5		
Physical Education Teacher	1.00	180	16	\$ 78,032.32	\$ 8,927.92	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
Bus Driver	0.50	175	1	\$ 12,600.00	\$ -	\$ -	\$ -	\$ -			5	1		
Teacher Assistant	1.00	178	5	\$ 16,072.49	\$ 17,970.60	\$ 1,382.64	\$ 178.32	\$ 33.80			12	5		
Social Science Teacher	1.00	180	18	\$ 88,372.79	\$ 9,979.60	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Teacher Assistant	1.00	177	3	\$ 15,589.28		\$ 786.60	\$ 96.00	\$ 38.64			12	5		
Literacy Teacher	1.00	180	18	\$ 117,647.18	\$ 13,810.72	\$ 943.92	\$ 115.20	\$ 84.00	3.9%	\$ 1,471.68	12	5		
Four Grade Teacher	1.00	180	11	\$ 57,310.85	\$ 9,698.32	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Third Grade Teacher	1.00	180	2	\$ 51,050.00	\$ 7,883.20	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Third Grade Teacher	1.00	180	31	\$ 105,114.37	\$ 12,048.00	\$ 469.40	\$ 67.40	\$ 84.00			12	5		
Blended Preschool Teacher	1.00	180	5	\$ 59,223.12	\$ -	\$ -	\$ 115.20	\$ 84.00			12	5		
Kindergarten Teacher	1.00	180	8	\$ 60,526.29	\$ 7,883.20	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Third Grade Teacher	1.00	180	23	\$ 85,173.51	\$ 11,548.08	\$ 1,049.04	\$ 128.16	\$ 84.00	3.9%		12	5		
Lead Custodian	1.00	260	40	\$ 57,545.28	\$ 16,550.72	\$ 1,049.04	\$ 128.16	\$ 84.00			12	5	25	
Bus Driver	0.50	175	1	\$ 12,600.00	\$ -	\$ -	\$ -	\$ -			5	1		
Social Worker	1.00	180	1	\$ 58,377.00	\$ -	\$ -	\$ -	\$ 84.00			12	5		
District Administrative Assistant	0.62	231	11	\$ 26,096.00	\$ 16,724.98	\$ 1,382.64	\$ 178.32	\$ 57.12			12	5	21	\$ 1,174.32
Health Aide/Administrative Assistant	1.00	197	9	\$ 28,028.18	\$ 10,198.32	\$ 860.88	\$ 121.44	\$ 67.20			12	5		
Enrichment Teacher	1.00	180	25	\$ 98,704.37	\$ 12,048.08	\$ 1,536.24	\$ 396.48	\$ 84.00			12	5		
Teacher Assistant	1.00	178	2	\$ 14,634.36	\$ -	\$ 943.92	\$ 115.20	\$ 55.92			12	5		
Science Teacher	1.00	180	15	\$ 87,306.48	\$ 15,780.72	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
District Administrative Assistant	1.00	260	15	\$ 72,098.64	\$ 10,693.20	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5	24	\$ 3,244.44
Teacher Assistant	1.00	178	1	\$ 14,886.59	\$ 7,677.92	\$ 422.40	\$ 60.48	\$ 33.60			12	5		
First Grade Teacher	1.00	180	9	\$ 60,526.29	\$ -	\$ 943.92	\$ 115.20	\$ 84.00			12	5		

Custodian	0.50	175	2	\$ 11,217.50	\$ -	\$ -	\$ -	\$ -			5	1		
Preschool Teacher	1.00	180	16	\$ 95,470.77	\$ 8,927.92	\$ 860.88	\$ 121.44	\$ 84.00		\$ 1,000.00	12	5		
Speech/Language Teacher	1.00	180	19	\$ 92,095.89	\$ 8,927.92	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
Choral/Music Teacher	1.00	180	23	\$ 70,501.16	\$ 500.00			\$ 84.00			12	5		